

CERTIFICATE

State of Kansas
Special District
2011

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
STAFFORD CEMETARY DIST. #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2011	2			
Allocation MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	71,100	27,987	2.108
Debt Service	10-113			
Totals	xxxxxxxxxx	71,100	27,987	2.108
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				

Assisted by: DAWN SCHREIBER, CPA

Address: RAMA OPERATING CO., INC.
PO BOX 159
STAFFORD, KS 67578

County Clerk's Use Only

13,277,505
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Aug. 17, 2010
Sita Keenan
County Clerk

Gene Tucker
Wilton Reddyman
Marion L. Keenan

Governing Body

STAFFORD CEMETARY DIST. #1
STAFFORD COUNTY

State of Kansas
Special District
2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	27,990
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	27,990
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	348,763
5b. Personal Property 2009	- _____	359,857
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		4,134
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		4,134
8. Total Estimated Valuation July, 1, 2010	_____	13,381,940
9. Total Valuation less Valuation Adjustment (8 minus 7)		13,377,806
10. Factor for Increase (7 divided by 9)		0.00031
11. Amount of Increase (10 times 3)	+ \$ _____	9
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	27,999
13. Debt Service Levy in this 2011 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	27,999

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

STAFFORD CEMETARY DIST. #1
STAFFORD COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	27,990	2,408	52	334	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	27,990	2,408	52	334	0

County Treas MVT Estimate

2,408

County Treas RVT Estimate

52

County Treas 16/20 M Vehicle Tax Estimate

334

County Treas Slider Estimate

0

MVT Factor 0.08603

RVT Factor 0.00186

16/20M Factor 0.01193

Slider Factor 0.00000

STAFFORD CEMETARY DIST. #1
STAFFORD COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

STAFFORD CEMETARY DIST. #1
STAFFORD COUNTY
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	47,145	44,533	30,999
Receipts:			
Ad Valorem Tax	26,996	27,990	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	949		
Motor Vehicle Tax	2,211	2,198	2,408
Recreational Vehicle Tax	48	54	52
16/20M Vehicle Tax		304	334
LAVTR			0
Slider			0
In Lieu of Taxes			
LAND RENT	5,320	5,320	5,320
LOT OPENINGS AND CLOSINGS	800	1,000	1,000
OIL AND GAS INCOME	4,084	3,000	3,000
LOT SALE	1,000	0	0
CONTRIBUTIONS	490	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	41,898	39,866	12,114
Resources Available:	89,043	84,399	43,113
Expenditures:			
SALARIES AND BENEFITS	25,443	32,500	37,500
INSURANCE EXPENSE	3,791	4,500	5,400
REPAIRS AND MAINTENANCE	3,140	5,500	7,500
UTILITIES	212	250	300
TAXES	1,922	2,000	2,000
RENT EXPENSE	285	500	500
OFFICE SUPPLIES	49	150	400
CONTRACT LABOR	2,676	3,000	3,500
CAPITAL OUTLAY/EXPENSES	6,750	5,000	14,000
Neighborhood Revitalization Rebate			
Miscellaneous	242		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	44,510	53,400	71,100
Unencumbered Cash Balance Dec 31	44,533	30,999	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	69,350	68,950	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication July 28, 20 10

Second Publication _____, 20 _____

Third Publication _____, 20 _____

Fourth Publication _____, 20 _____

Fifth Publication _____, 20 _____

Sixth Publication _____, 20 _____

Publication Fee \$ 3331

Affidavit, Notary's Fee \$ _____

Additional Copies @ \$ _____

Total Publication Fee \$ _____

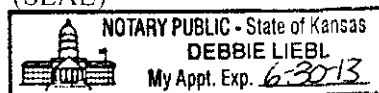
Witness my hand this 28 day of July, 20 10

(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 28 day of

July, 20 10

(SEAL)



[Signature]
(Notary Public)

My commission expires 6-30-13

Published In The Stafford Courier, Wednesday, July 28, 2010)

NOTICE OF BUDGET HEARING

The governing body of
STAFFORD CEMETARY DIST. #1
STAFFORD COUNTY
 will meet on AUGUST 12, 2010 at 7:00 P.M. at MINNIS CHAPEL, STAFFORD, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at MINNIS CHAPEL'S OFFICE and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimates for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	44,510	1.972	52,400	2.185	71,100	27,087	2.091
Debt Service							
Total	44,510	1.972	52,400	2.185	71,100	27,087	2.091
Actual Transfers	0		0		0		
Net Expenditures	44,510		52,400		71,100		
Total Tax Levied	27,348		27,900		27,087		
Assessed Valuation	14,125,164		12,741,287		13,381,840		

Outstanding Indebtedness

	2009	2009	2010
Jan 1:	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Non-Fund Warrants	0	0	0
Leased Pwr. Equip.	0	0	0
Total	0	0	0

 (Signature)

 (Fingerprint)